Woodlawn Utilities Corp. Docket No. Schedule C Woodlawn Utilities Corporation Cost of Service Study Revenues at Present and Proposed Rates"

	PRESENT	PROPOSED	STAFF	RESIDE	NTIAL	COMME	RCIAL	INDUS	TRIAL	PUBLIC AL	UTHORITY	SALE FO	R RESALE	
ITEM	RATES	RATES	RATES	BILL ANALYSIS	ADJUSTMENT	TOTAL								
DAGE OUADOE MONTHLY													ł	
BASE CHARGE, MONTHLY 5/8" disk	0.00	0.00	0.00		ń.	â	0				n	0	a	n
3/4* disk	5.00	13 40	0.30	1.092	30	1, -3,	n.	4	V .	4	n n	ă		1,152
1" disk	7.50	21 00	0.00	1.002	9	3	a a	6	81	5	Ô	ő	ò l	0
1 1/2" disk	15.00	45.00	0.00	Ď.	0	5	6	ĺ	1 9	9	, n	ě	ă i	ő
2" disk	25.00	04.00	0.00	Ň	a a	ě	Ģ.	i	o l	3	ō	0	·	ől
3" disk	0.00	210	0.00	ĺ	J		9	9	0		Ð	6	ij.	0
4" disk	6,00	9.001	9.00		0	0.	į.	-	3	5	Ð			0
6" disk	0.60	0,00	2.00		j.	î.	0		0	Ĵ.	0	g	0	0
8" disk	9.00	0.00	5,00	Ů,	0	0	Û	G	Ō	j.	0	0.	j.	0
10" disk	300	0.00	0.00	୍	ĝ	ú	į.	0	0	2	0		:) [0
	0.00	0.90	0.00	Ů.	9	Û	9	· j	5	Ĵ	0	0	0	0
					_	_	_							
Availability Bills				0	0	0	0	0	0	0	0	0	0	0
Customer Charge Bills				1,092	. 60	0	0	0	0	0	0	0	0	1,152 1,152
Total Bills				1,092	60	0	0	0	0	U	U	U	U	1,132
TOTAL AVAILABILITY CHARGE REVENU	FS	Present		0	0	0	0	0	0	0	0	0	0	0
TO THE TOTAL PROPERTY.		Proposed		0	0	0	0	0	0	Ō	0	0	0	0
		Staff		0	o	0	0	0	0	0	0	0	0	0
TOTAL CUSTOMER CHARGE REVENUE	8	Present		5,460	300	0	0	0	0	0	0	0	0	5,760
		Proposed		14,633	804	0	0	0	0	0	0	0	0	15,437
		Staff		. 0	0	0	0	0	0	0	0	0	0	0
USAGE CHARGES (1000 GAL	ONE													
USAGE CHARGES (1000 GALI First Block	2.840	3.680	0.000	6,107	0	0	0	Û	0	0	0	. 0	0	6,107
Second Block	0.000	0.000	0.000	0,107	0		0		0	0	0		0	0,101
BLOCK CHANGES	0.000	0.000	0.000	Ü	U	v	v	· ·	O	Ü	·	3	· ·	Ū
First Block	0.000	0.000	0.000	0	0	0	0	0	0	0	0	0	0	0
Second Block	0.000	0.000	0.000	0	0		0			0	0		0	0
HOLOE ALLEGE SELECTE	D			47.544			•	•	•		^	^	n	47 044
USAGE CHARGE REVENUES	Present			17,344	0	_	0	0	0	0	0	0	U	17,344
	Proposed			22,474 0	0	0	0	0	0	0	0	0	0	22,474 0
	Staff			U	U	U	U	U	U	U	U	U	U	U

Woodlawn Utilities Corp. Docket No. Schedble C

ILLINOIS COMMERCE COMMISSION Cost of Service Study "Revenues at Present and Proposed Rates"

TOTAL METERED REVENUES AND AVAILABILITY CHARGE REVENUES

Present Proposed Staff

RESIDE	NTIAL	COMME	RCIAL	INDUS	TRIAL	PUBLIC AL	JTHORITY	SALE FO		
BILL ANALYSIS	ADJUSTMENT	TOTAL								
			ì							•
22,804	300	0	0	0	0	0	0	0	0	23,104
37,107	804	0	0	0	0	0	Ü	0	0	37,911
0	0	0	0	0	0	0	0	0	0	0

NON-METERED REVENUES

Present Proposed Staff

OTHER OPERATING	VARIABLE REVENUES	TOTAL NON-METERED
OFLIVETING	KEVENUES	MON-MIC LENED
(I	Ö	0
0	0	0
')	0	0

 TOTAL REVENUES

 Present
 23,104

 Proposed
 37,911

 Staff
 0

 TARGET REVENUES
 37,902

ALLOCATION FACTORS

SOURCE OF SUPPLY (2)	(Cust.)	(Factor)	PUMPING (3)	(Cust.)	(Factor)
Usage Customers	95	100.00%	Usage Customers	95	100.00%
Availability Customers	0	0.00%	Availability Customers	0	0.00%
Well Capacity	95		Pumping Capacity	. 95	
MAINS (1)			TREATMENT (4)		
Usage Customers	95	100.00%	Usage Customers	95	100.00%
Availability Customers	0	0.00%	Availability Customers	0	0.00%
Total Customers	95		Treatment Capacity	95	
SERVICES (6)			STORAGE (7)		
Usage Customers	95	100.00%	Usage Customers	95	100.00%
Availability Customers	0	0.00%	Availability Customers	0	0.00%
Total Services	95		Storage Capacity	95	
(10) Availability	0	100.00%	Meters (5)		

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ILLINOIS COMMERCE COMMISSION
Cost of Service Study
"Plant in Service Allocation"

Docket No. Schedule C

Г	PLANT IN		ALLOCATE	D TO		
L	SERVICE	USAGE	AVAILABILITY	METERS	SERVICES	CODE
INTANGIBLE PLANT	15,710	15,710	0			· (1)
SOURCE OF SUPPLY	98,980	96,980	اه			(2)
PUMPING PLANT	7.125	7,125	ő			(3)
WATER TREATMENT PLANT	11,458	11,455	o l			(4)
TRANSMISSION AND DISTRIBUTION		1,,,,,,,,,	١			()
Mains	18.827	18,827	ol			(1)
Meters	12.289		· [12,289		(5)
Services	5.500	1	0	,,	5,500	(6)
Hydrants	407	407	ol		,	(1)
Storage	6/1.804	60,604	0			(7)
GENERAL PLANT	0	0	0	0	0	(8)
RECONCILIATION	0	0	0	0	0	. ,
TOTAL PLANT IN SERVICE	228,897	211,108	0	12,289	5,500	
L	100.00%	92.23%	0.00%	5.37%	2.40%	(9)
					-	·
General Plant Allocator	000 00**		_	4		
Total Plant minus General Plant	228,897	211,108	0	12,289	5,500	228,897
Percentage	100.00%	92.23%	0.00%	5.37%	2.40%	(8)

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Woodlawn Utilities Corp. Docket No. Schedule C

ILLINOIS COMMERCE COMMISSION Cost of Service Study "Revenue Requirement Allocation"

SOURCE OF SUPPLY 0	
PUMPING EXPENSES Electrical 1,760 1,760 0 0 0 (1,760) Other 9 0 0 0 0 0 (1,760) WATER TREATMENT EXPENSE Chemicals 2311 2,311 2,311 0 (1,760) Other 0 0 0 0 0 0 0 0 0 0 (1,760) TRANSMISSION AND DISTRIBUTION Supervision 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CODE
PUMPING EXPENSES Electrical 1,760 1,760 0 0 0 (1,760) Other 9 0 0 0 0 0 (1,760) WATER TREATMENT EXPENSE Chemicals 2311 2,311 2,311 0 (1,760) Other 0 0 0 0 0 0 0 0 0 0 (1,760) TRANSMISSION AND DISTRIBUTION Supervision 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(4.5)
Electrical	(10)
Other 0 0 0 0 (1) WATER TREATMENT EXPENSE 2311 2,311 2,311 (1) (1) Chemicals 2311 2,311 2,311 (1) (1) Other 0 0 0 0 0 0 0 (1) TRANSMISSION AND DISTRIBUTION Supervision 0	
WATER TREATMENT EXPENSE 2311 2,311 2,311 (1 Other 0 0 0 0 0 0 (1 TRANSMISSION AND DISTRIBUTION 0 <td< th=""><th>(10)</th></td<>	(10)
Chemicals 2 341 2,311 2,311 2,311 (1) Other 0 <t< th=""><th>(10)</th></t<>	(10)
Other 0 0 0 0 0 0 0 (1) TRANSMISSION AND DISTRIBUTION 0	
TRANSMISSION AND DISTRIBUTION 0	(10)
Supervision 0 <th< th=""><th>(10)</th></th<>	(10)
Mains 0 <th></th>	
Storage/Structures 0	(8)
Hydrants 0<	(1)
Meters 1,583 0 1,583 0 1,583 0 1,583 (5) Services 4,565 0 4,565 0 4,565 (6) Misc, Rents, Other Plant 3,980 0 3,980 3,671 0 0 214 96 (8) CUSTOMER ACCOUNTS EXPENSE 0 0 0 0 (1) 0 0 (1)	(7)
Meters 1,583 0 1,583 0 1,583 1,583 (5 Services 4,565 0 4,565 0 4,565 0 4,565 (6 Misc, Rents, Other Plant 3,980 0 3,980 3,671 0 0 214 96 (8 CUSTOMER ACCOUNTS EXPENSE. 0 0 0 0 0 (1	(7)
Services 4,565 0 4,565 0 4,565 (6 Misc, Rents, Other Plant 3,980 0 3,980 3,671 0 0 214 96 (8 CUSTOMER ACCOUNTS EXPENSE 0 0 0 0 0 (1 Remainder excl. uncol. 0 0 0 (1	(5)
Misc, Rents, Other Plant 3.980 0 3,980 3,671 0 0 214 96 (8 CUSTOMER ACCOUNTS EXPENSE 0 0 0 0 0 (1 Remainder excl. uncol. 0 0 0 (1	(6)
CUSTOMER ACCOUNTS EXPENSE Remainder excl. uncol. 0 0 (1	(8)
	.,
	(13)
	` '
ADMINISTRATIVE AND GENERAL 5,133 0 5,133 2,743 0 284 637 1,651 (1	(11)
	(12)
SUBTOTAL OPER. & MAIN. 19,648 0 19,620 10,485 0 1,086 2,433 6,312	` '
RECONCILIATION 0 0 0 0	
TOTAL OPERATION & MAINTENANCE 19,648 0 19,648 10,485 0 1,086 2,433 6,312	
	(9)
	(9)
	(9)
	(9)
REVENUES REQUIRED 37,902 0 37,902 45,441 0 1,086 4,468 7,223	(0)

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Woodlawn Utilities Corp.

ILLINOIS COMMERCE COMMISSION
Cost of Service Study

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Docket No.

Schedule C

"Equivalent Meters and Services"

ITEM	METER	SERVICE	RESIDENTIAL	COMMERCIAL		INDUSTRIAL	PUB AUTH	RESALE	TOTA	T
METER SIZE		:							:	
5/8" disk	1.0	1.0	0	0		0	ol	0		(
3/4" disk	1.5	1.1	95	0	1	ol	ol	0	-	9
1" disk	2.5	1.4	0	0		0	ol	0		
1 1/2" disk	5.0	1.8	0	o		0	0	0		(
2" disk	8.0	2.5	0	0		0	o	0		(
3" disk	15.0	3.0	. 0	0		0	0	0	į	
4" disk	25.0	4.0	0	0	1	0	0	0		i
6" disk	50.0	5.0	0	0		0	0	0	1	
8" disk	80.0	6.0	0	0		0	0	0	:	1
10" disk	115.0	6.5	0	0		0	0	0		+
									i	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
quivalent Meters			143	0		0	0	0	!	14
quivalent Services			105	0		0	0	0		10